

ORDINANCE NO. 48-18

AN ORDINANCE of the City of Richland amending the 2018 Budget to provide for additional appropriations and declaring that a public emergency exists in the City's General, Park Reserve Fund and Parks Project Construction Funds.

WHEREAS, on November 21, 2017, Richland City Council passed Ordinance No. 49-17 adopting the 2018 Annual Budget, including the 2018-2023 Capital Improvement Plan; and

WHEREAS, on June 14, 2018, the Parks and Recreation Commission recommended the allocation of \$19,062 of Park District 1 funds to the Jeannette Taylor Skate Park to cover additional construction costs associated with Phase 3 construction, and the allocation of \$17,376 from Park District 2 funds to purchase soccer goals for use at Claybell Park, and

WHEREAS, on August 9, 2018, the Parks and Recreation Commission recommended that \$45,000 of Park District 3 funds be allocated for consultant fees for master planning a 30-acre community park in Badger Mountain South, and

WHEREAS, no funds were appropriated in the 2018 Annual Budget for these expenditures; and

WHEREAS, the intent of this ordinance is to increase appropriations in the General Fund and the Parks Project Construction Fund; and

WHEREAS, pursuant to RCW 35.33.091, a public hearing was held on September 4, 2018 regarding the increase in appropriations to the General Fund and the Parks Project Construction Fund from beginning fund balance in the Park Reserve Fund.

NOW THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The revenues and expenses contained within this ordinance were not anticipated when the 2018 budget was approved.

Section 2. Declaration of Public Emergency. Due to the circumstances described above, City Council declares that a public emergency exists in the General Fund, Park Reserve Fund, and Parks Project Construction Fund.

Section 3. Amendment of the 2018 Budget. The 2018 Annual Budget is hereby amended to provide for additional appropriations in the following funds, and from the following sources, as indicated below.

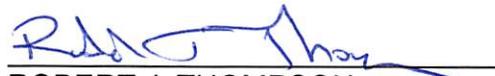
Park Reserve Fund:
Current Appropriation: \$ 579,650
Increase in Appropriation: \$ 81,438
Amended Appropriation: \$ 661,088

General Fund:
Current Appropriation: \$64,224,797
Increase in Appropriation: \$ 45,000
Amended Appropriation: \$64,269,797

Parks Project Construction Fund:
Current Appropriation: \$4,682,304
Increase in Appropriation: \$ 36,438
Amended Appropriation: \$4,718,742

Section 4. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 18th day of September, 2018.


ROBERT J. THOMPSON
Mayor

ATTEST:


MARCIA HOPKINS, City Clerk

APPROVED AS TO FORM:


HEATHER KINTZLEY, City Attorney

Date Published: September 23, 2018