

ORDINANCE NO. 66-18

AN ORDINANCE of the City of Richland amending the 2018 Budget to provide for additional appropriations in the City's General, Industrial Development, Hotel/Motel, Special Lodging Assessment, Community Dev Block Grant, HOME, Special Assessment Debt Service, Streets Capital Construction, Electric Utility, Solid Waste Utility, Stormwater Utility, Medical Services, Broadband, Equipment Maintenance, Public Works Admin & Engineer, Workers Compensation, Health Care/Benefits Plan and Fireman's Pension Funds and in certain of these funds, declaring that a public emergency exists.

WHEREAS, on November 21, 2017, Richland City Council approved Ordinance No. 49-17 adopting the 2018 Annual Budget; and

WHEREAS, certain additional revenue sources have been identified that were not anticipated when the 2018 budget was approved, the expenditure of which is not included in current appropriations; and

WHEREAS, certain additional expenditures that do not have a specific new revenue source have been identified as necessary or desirable in the current year; and

WHEREAS, no funds were appropriated for these expenditures; and

WHEREAS, sufficient unappropriated balances are available in the funds referred to in Section 2 herein to support the required budget adjustment; and

WHEREAS, pursuant to RCW 35.33.091, a duly advertised public hearing was held on November 20, 2018 regarding the increase in appropriations from existing fund balance.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The items contained within this ordinance were not anticipated when the 2018 budget was approved.

Section 2. Declaration of Public Emergency. Due to the circumstances described above, Richland City Council declares that a public emergency exists in the City General, Industrial Development, Hotel/Motel, Special Lodging Assessment, Community Dev Block Grant, HOME, Special Assessment Debt Service, Streets Capital Construction, Electric Utility, Solid Waste Utility, Stormwater Utility, Medical Services, Broadband, Equipment Maintenance, Public Works Admin & Engineer, Workers Compensation, Health Care/Benefits Plan and Fireman's Pension Funds.

Section 3. Amendment of the 2018 Budget. The 2018 Budget is hereby amended to provide for additional appropriations in the following funds, and from the following sources, as indicated.

2018 BUDGET AMENDMENTS

Fund	Fund Title	Current Appropriations	Change In Appropriations	Amended Appropriations	Source	
					Fund Balance	New Revenue
001	GENERAL FUND	\$ 64,307,276	\$ 358,619	\$ 64,665,895	\$ 56,350	\$ 302,269
112	INDUSTRIAL DEVELOPMENT FUND	4,126,975	106,048	4,233,023	106,048	-
150	HOTEL/MOTEL FUND	1,510,287	205,000	1,715,287	-	205,000
151	SPECIAL LODGING ASSESSMENT FUND	525,500	45,000	570,500	-	45,000
153	COMMUNITY DEV BLOCK GRANT FUND	779,568	50,000	829,568	-	50,000
154	HOME FUND	1,690,489	114,750	1,805,239	-	114,750
226	SPECIAL ASSESSMENT DEBT SERVICE FUN	1,105	170,000	171,105	170,000	-
301	STREETS CAPITAL CONSTRUCTION FUND	32,027,047	163,200	32,190,247	-	163,200
401	ELECTRIC UTILITY FUND	89,875,760	14,622,471	104,498,231	-	14,622,471
404	SOLID WASTE UTILITY FUND	10,701,175	241,997	10,943,172	-	241,997
405	STORMWATER UTILITY FUND	3,697,683	27,332	3,725,015	27,332	-
407	MEDICAL SERVICES FUND	4,433,778	56,359	4,490,137	43,359	13,000
408	BROADBAND FUND	891,163	(5,893)	885,270	7,607	(13,500)
502	EQUIPMENT MAINTENANCE FUND	3,897,637	23,000	3,920,637	-	23,000
505	PUBLIC WORKS ADMIN & ENGINEER FUNI	4,115,150	11,901	4,127,051	-	11,901
506	WORKERS COMPENSATION FUND	1,224,305	250,000	1,474,305	250,000	-
520	HEALTH CARE/BENEFITS PLAN FUND	1,610,994	538,720	2,149,714	-	538,720
611	FIREMAN'S PENSION FUND	409,425	35,536	444,961	35,536	-
TOTAL		\$ 225,825,317	\$ 17,014,040	\$ 242,839,357	\$ 696,232	\$ 16,317,808

Section 4. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

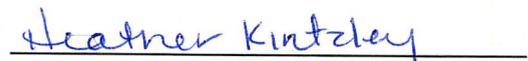
PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 4th day of December, 2018.


 ROBERT J. THOMPSON
 Mayor

ATTEST:


 MARCIA HOPKINS, City Clerk

APPROVED AS TO FORM:


 HEATHER KINTZLEY, City Attorney

Date Published: December 9, 2018