

ORDINANCE NO. 15-19

AN ORDINANCE of the City of Richland amending the 2019-2024 Capital Improvement Plan and 2019 Budget to provide for additional appropriations in the City's Streets Capital Construction Fund, City Streets Fund, Capital Improvements Fund and Industrial Development Fund and declaring that a public emergency exists in the Capital Improvements Fund and Industrial Development Fund.

WHEREAS, on November 20, 2018, the Richland City Council passed Ordinance No. 60-18 approving the 2019 Budget and Capital Improvement Plan (CIP); and

WHEREAS, the City received notice from the Washington State Department of Transportation on January 7, 2019 that two (2) unbudgeted safety projects were selected for federal grant funding; and

WHEREAS, on February 19, 2019, City Council approved an amendment to the current six-year Transportation Improvement Program (TIP) to add the two (2) unbudgeted projects: Traffic Count Program (\$39,000) and Traffic Signal Systemic Safety Upgrades (\$578,700); and

WHEREAS, as the Traffic Count Program is non-construction work completed by a third party professional services company. Funding will be budgeted in the City Streets Fund. The Traffic Signal System Safety Upgrades project will require a construction contract. Funding will be budgeted in the Streets Capital Construction Fund and presented in the CIP; and

WHEREAS, the approved Streets Capital Construction Fund and City Streets Fund did not include funding for these grant projects; and

WHEREAS, matching grants funds totaling \$9,500 are required for these projects; and

WHEREAS, sufficient unappropriated funds are available in the Capital Improvement Fund to support the required budget adjustment; and

WHEREAS, another project, the Logan Street/Hagen Road Construction project, was the final project funded with Local Revitalization Financing (LRF) bond proceeds transferred from the Industrial Development Fund, with the expectation that in the event LRF funding was insufficient, other Industrial Development Fund resources could be utilized; and

WHEREAS, final costs are expected to exceed available LRF funding and appropriated transfers by \$142,146; and

WHEREAS, a public hearing was held pursuant to RCW 35.33.091 on February 19, 2019 regarding the increase in appropriations from beginning fund balance in the Capital Improvement Fund and the Industrial Development Fund.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this ordinance were not anticipated when the 2019 budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, the City Council declares that a public emergency exists in the Capital Improvements Fund and the Industrial Development Fund.

Section 3. Amendment of the 2019 Budget. The 2019 Budget is hereby amended to provide additional appropriations in the Streets Capital Construction Fund and City Streets Fund from a combination of grant proceeds and interfund transfers, and in the Industrial Development Fund and Capital Improvements Fund from unappropriated fund balance as follows:

**Streets Capital Construction Fund**

Current Appropriation:	\$ 18,297,227	
Increase in Appropriation:	\$ 142,146	Transfer from Industrial Dev Fund
Increase in Appropriation:	\$ 5,600	Transfer from Capital Improv Fund
Increase in Appropriation:	\$ 573,100	Traffic Signal Systemic Safety grant
Amended Appropriation:	<u>\$ 19,018,073</u>	

**City Streets Fund**

Current Appropriation:	\$ 3,468,297	
Increase in Appropriation:	\$ 3,900	Transfer from Capital Improv Fund
Increase in Appropriation:	\$ 35,100	Traffic Count Program grant
Amended Appropriation:	<u>\$ 3,507,297</u>	

**Industrial Development Fund**

Current Appropriation:	\$ 2,486,788	
Increase in Appropriation:	\$ 142,146	Unappropriated Fund Balance
Amended Appropriation:	<u>\$ 2,628,934</u>	

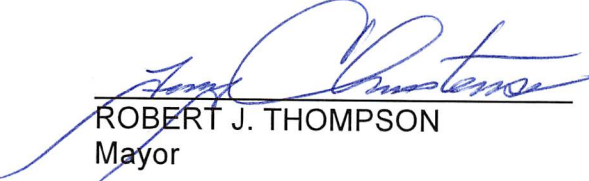
**Capital Improvement Fund**

Current Appropriation:	\$ 1,889,341	
Increase in Appropriation:	\$ 9,500	Unappropriated Fund Balance
Amended Appropriation:	<u>\$ 1,898,841</u>	

Section 4. The 2019-2024 Capital Improvement Plan is hereby amended to include the Traffic Signal Systemic Safety Upgrades project as shown on **Exhibit A**, attached hereto.

Section 5. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 5<sup>th</sup> day of March, 2019.

  
ROBERT J. THOMPSON  
Mayor

ATTEST:

  
DEBBY BARHAM, Deputy City Clerk

APPROVED AS TO FORM:

  
HEATHER KINTZLEY, City Attorney

Date Published: March 10, 2019