

ORDINANCE NO. 58-19

AN ORDINANCE of the City of Richland amending the 2019 Budget to provide for additional appropriations in the City's General Fund, Streets Fund, Solid Waste Utility Fund, Medical Services Fund, Broadband Fund, Equipment Maintenance Fund, Firemen's Pension Fund, Police Relief and Pension Fund and, in certain of these funds, declaring that a public emergency exists.

WHEREAS, on November 20, 2018, Richland City Council approved Ordinance No. 60-18 approving the 2019 Budget; and

WHEREAS, certain additional revenue sources have been identified that were not anticipated when the 2019 Budget was approved, the expenditure of which is not included in current appropriations; and

WHEREAS, certain additional expenditures have been identified as necessary or desirable in the current year that do not have a specific new revenue source; and

WHEREAS, no funds were appropriated for these expenditures; and

WHEREAS, sufficient unappropriated balances are available in the funds referred to in Section 2 to support the required budget adjustment; and

WHEREAS, pursuant to RCW 35.33.091, a duly noticed public hearing was held on November 19, 2019 regarding the increase in appropriations from beginning fund balance.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this ordinance were not anticipated when the 2019 Budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, City Council declares that a public emergency exists in the City's General Fund, Streets Fund, Solid Waste Utility Fund, Medical Services Fund, Broadband Fund, Equipment Maintenance Fund, Fireman's Pension Fund and Police Pension Fund.

Section 3. Amendment of the 2019 Budget. The 2019 Budget is hereby amended to provide additional appropriations in the following funds, and from the following sources, as indicated:

2019 BUDGET AMENDMENTS

Fund	Fund Title				Source	
		Current Appropriations	Change In Appropriations	Amended Appropriations	Fund Balance	New Revenue
001	GENERAL FUND	\$ 60,774,623	\$ 743,318	\$ 61,517,941	\$ 743,318	\$ -
101	CITY STREETS FUND	3,616,855	63,478	3,680,333	63,478	-
404	SOLID WASTE UTILITY FUND	18,823,179	256,663	19,079,842	256,663	-
407	MEDICAL SERVICES FUND	4,806,640	50,068	4,856,708	-	50,068
408	BROADBAND FUND	866,890	41,282	908,172	41,282	-
502	EQUIPMENT MAINTENANCE FUND	4,144,926	257,743	4,402,669	-	257,743
611	FIREMEN'S PENSION FUND	381,000	34,568	415,568	34,568	-
612	POLICE PENSION FUND	430,650	67,693	498,343	67,693	-
TOTAL		\$ 93,844,763	\$ 1,514,813	\$ 95,359,576	\$ 1,207,002	\$ 307,811

Section 4. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 3rd day of December, 2019.


 ROBERT J. THOMPSON
 Mayor

ATTEST:

APPROVED AS TO FORM:


 TONI FULTON, Acting Deputy City Clerk


 HEATHER KINTZLEY, City Attorney

Date Published: December 8, 2019